

NEW YORK

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l District	Park Units/Trails/Affiliated Areas	FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
		Enacted	Enacted	Uncontrol Changes	Program Changes	Estimate
	00 Appalachian NST	1,034	1,024	0	0	1,024
	20 Eleanor Roosevelt NHS	566	580	0	0	580
	Erie Canalway NHC	249	247	0	0	247
	01,02 Fire Island NS	3,512	3,475	0	336	3,811
	24 Fort Stanwix NM	1,289	1,275	0	0	1,275
	09,13 Gateway NRA	21,112	20,938	0	0	20,938
	Governor's Island NM	1,093	1,081	0	0	1,081
	20 Home of Franklin D Roosevelt NHS	2,279	2,266	0	0	2,266
	08 Manhattan Sites (Hqtrs)	776	776	0	0	776
	00 North Country NST	543	596	0	0	596
	08 Castle Clinton NM	567	564	0	0	564
	08 Federal Hall Natl Memorial	637	630	0	0	630
	08 General Grant Natl Memorial	604	601	0	0	601
	15 Hamilton Grange Natl Memorial	156	155	0	0	155
	17,18 Saint Paul's Church NHS	289	285	0	0	285
	14 Theodore Roosevelt Birthplace NHS	223	223	0	0	223
	20 Martin Van Buren NHS	1,063	1,057	0	0	1,057
	08,09,13 National Parks of New York Harbor	544	538	0	0	538
	03 Sagamore Hill NHS	986	979	0	434	1,413
	20 Saratoga NHP	1,594	1,585	0	0	1,585
	08 Statue of Liberty NM & Ellis Island	11,312	13,261	0	500	13,761
	28 Theodore Roosevelt Inaugural NHS	212	210	0	0	210
	19,22 Upper Delaware Scenic & Rec River	2,655	2,638	0	0	2,638
	20 Vanderbilt Mansion NHS	1,117	1,108	0	0	1,108
	24 Women's Rights NHP	1,319	1,309	0	0	1,309

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

NEW YORK

Fire Island National Seashore, New York

\$336,000 and 5.0 FTEs to Repair and Maintain Visitor Facilities

Funding is requested to provide preventive maintenance of marinas, restrooms, boardwalks, roads, buildings and utilities. Broken sewer lines, deteriorating docks, and dilapidated buildings are damaging water resources, risking public health, and affecting wildlife. Annual visitor surveys show low ratings for restrooms and facilities condition. Areas cannot be physically closed due to multiple entry points, thus increasing the risk of public injury from exposure to unsafe conditions. Funding would be used to restore 23 facilities to "good" condition, maintain 15 miles of boardwalk to protect people and resources, and to contract services for specialized work on marinas, sewage, potable water and electrical systems. In addition, funding would increase use of sustainable materials, enable the park to do routine repair and maintenance, and ultimately reduce future costs.

Sagamore Hill National Historic Site, New York

\$434,000 and 5.0 FTEs to Operate Rehabilitated Museum

Funding is requested to operate the newly rehabilitated Old Orchard Museum, a tribute to the life and significant accomplishments of Theodore Roosevelt. Improvements made to the museum make it handicapped accessible for the first time, provide public restrooms, and include environmentally-controlled museum exhibit space and alarms. The latter would allow enlarged, improved and contextually broadened interpretive exhibits. The new facilities would provide an added educational opportunity for school groups and support the development of educational programs. Funding would be used to operate new fire suppression and alarm systems, a state of the art heating/cooling system and upgraded electrical systems. Funding would also be used to establish and implement a five-days-per-week school program and build relationships with local school districts. Located just 45 minutes from New York City, Sagamore Hill NHS would be able to reach one of the most diverse student audiences in the country. This request would fulfill the operational needs of the newly renovated museum and improve the quality of visitor services at the site.

Statue of Liberty National Monument and Ellis Island, New Jersey and New York

\$500,000 to Increase Security at the Statue and Ellis Island

Funding is requested to contract screening and other security services. The Statue of Liberty is an international symbol of American values, one of the world's most recognized and cherished icons. Although considered at risk prior to September 11th, since the September 11, 2001 terrorist attacks the consensus from the intelligence community has consistently recognized the Statue as one of the highest profile targets for future terrorist attacks. Currently, screening operations exist on boats carrying visitors to the Statue of Liberty NM and Ellis Island. The statue itself is closed while undergoing security and accessibility improvements. Funding would provide enhanced on-site security screening operations for the statue. This request would ensure the safety of visitors and the preservation of our nation's symbol of freedom.

NEW YORK (NER)

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Fort Stanwix NM	Ongoing Project
Governors Island NM	Potential New Start
Home of Franklin D. Roosevelt	Potential New Start
Lower East Side Tenement NHS	Ongoing Project
Sagamore Hill NHS	Potential New Start
Saratoga NHP	Ongoing Project
Statue of Liberty NM	Potential New Start
Thomas Cole NHS	Ongoing Project
Vanderbilt Mansion NHS	Potential New Start

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Fire Island NS, Erosion Management/Beach Preservation	Ongoing Study
Fire Island Personal Watercraft Management Studies	Ongoing Study
Gateway NRA Personal Watercraft Management Studies	Ongoing Study
Harriet Tubman Sites	Ongoing Study
Kate Mullaney House	Ongoing Study
Niagara Falls	Ongoing Study

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Fire Island NS	Rehabilitate Sailors Haven Marina and Ferry Dock	\$2,374
Fire Island NS	Replace West Entrance Ranger Station and Construct Restrooms	\$735

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Gateway NRA	Rehabilitate Parking Lot	\$1,500
Gateway NRA	Rehabilitate Entrance Road	\$150
Gateway NRA	Rehabilitate Road	\$1,500

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$894

STATE CONSERVATION GRANTS

Proposed state apportionment: \$4,544

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	980
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Rehabilitate Sailors Haven Marina and Ferry Dock			
Project No: 030585		Unit/Facility Name: Fire Island National Seashore	
Region: Northeast	Congressional District: 01	State: NY	

Project Justification

Project Description: The purpose of this project is to reduce public health and safety risks and maintain the operation of the Sailors Haven Marina and Ferry Dock by rebuilding the ferry dock, replacing all breakwater bulkheads and all marina and perimeter bulkheads with new steel piling, and dredging the marina basin and entrance channel.	
Project Need/Benefit: The Sailors Haven Marina and Ferry Dock services boaters and visitors who ride the ferry across to one of the Fire Island National Seashore's premier attractions. Most of the marina and dock structures are 10-20 years old and at the end of their useful life. The facility is in a poor to failing condition and some areas pose a danger to public safety. The failing bulkhead structures are allowing sand backfill to seep into the marina. This reduces the structural integrity of the bulkheads making them susceptible to wave-induced failures as well as reducing marina basin depth which limits boat usage in this concession-operated marina. Without repair and replacement of the marina and ferry dock, the deteriorated existing facilities will not be available for use in the next few years. Safety concerns at present include structurally unsound decking support, loose planking, inadequate loading and unloading ramps, and destruction of submerged resources.	
Ranking Categories: Identify the percent of the project that is in the following categories of need.	
80 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance
20 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	
Capital Asset Planning 300B Analysis Required: YES: NO: x	
Total Project Score: 980	

Project Costs and Status

Project Cost Estimate:	\$'s	%	Project Funding History:	
Deferred Maintenance Work :	\$ 1,889,200	80	Appropriated to Date:	\$ 0
Capital Improvement Work:	\$ 474,800	20	Requested in FY 2005 Budget:	\$ 2,374,000
Total Component Estimate:	\$ 2,374,000	100	Planned Funding:	\$ 0
Class of Estimate:	B		Future Funding to	
Estimate Good Until:	09/30/05		Complete Project:	\$ 0
			Project Total:	\$ 2,374,000
Dates:	Sch'd (qtr/yy)		Project Data Sheet	Unchanged Since
Construction Start/Award	1 / 2005		Prepared/Last Updated: 12/5/03	Departmental
Project Complete:	3 / 2005			Approval:
				YES: NO: x

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	610
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Replace West Entrance Ranger Station and Construct Restrooms			
Project No: 077475		Unit/Facility Name: Fire Island National Seashore	
Region: Northeast	Congressional District: 02	State: New York	

Project Justification

Project Description: Construct a 1000-square-foot building to replace the west entrance station of Fire Island National Seashore. Building will serve as the west district ranger station, information center for visitors, and restroom for beach users. The previous kiosk at this location was removed because it was unsafe for employees or visitor use due to its construction and location. This new building will be located at the end of the state's paved road at the boundary between Robert Moses State Park and Fire Island NS. Building will be built as a model of sustainable design for barrier island using materials suitable for the beach environment and raised to a level that will prevent damage from periodic storm flooding. The change in the location of the building will allow better control over visitor access to the area. The new location and facilities will increase the ability of the park to monitor for endangered species protection, as well as archeological site and cultural resource protection of Lighthouse and annex buildings.

Project Need/Benefit: There is no NPS facility at the west entrance. Unauthorized vehicles can access off-road areas in the area between the entrance and the current office. More than 200,000 vehicles travel the road at the adjoining state park and these vehicles must be physically stopped from entering without a permit. The adjacent beach is heavily used but there is no restroom for more than one-half mile. Visitors are unaware they are entering Fire Island National Seashore and have no opportunity for information or assistance. Water and first aid will be made available. Current offices in historic Coast Guard station will be removed, allowing for restoration of the building and the original Voice of America transmitter inside. Better monitoring of the access point will decrease the amount of unauthorized vehicle uses that have had impacts on endangered species nesting areas in the past. This facility will also decrease the number of vehicles that drive to the Lighthouse and park.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred Maintenance	40 % Critical Mission Deferred Maintenance
30 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
30 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x **Total Project Score:** 610

Project Costs and Status

Project Cost Estimate:			Project Funding History:		
Deferred Maintenance Work :	\$ 294,000	40	Appropriated to Date:	\$	0
Capital Improvement Work:	\$ 441,000	60	Requested in FY 2005 Budget:	\$	735,000
Total Project Estimate:	\$ 735,000	100	Planned Funding:	\$	0
Class of Estimate:	B		Future Funding to		
Estimate Good Until:	09/30/05		Complete Project:	\$	0
			Project Total:	\$	735,000
Dates:	Sch'd (qtr/yy)		Project Data Sheet		Unchanged Since
Construction Start/Award	1 / 2005		Prepared/Last Updated: 12/5/03		Departmental
Project Complete:	4 / 2005				Approval:
					YES: NO: x